

LIST OF GRANTEES (17 Grantees)					
Grantee Name	City	State	Tracking Number	BHCMIS ID	Funding Streams
ARKANSAS VERDIGRIS VALLEY HEALTH CENTERS, INC.	PORTER	OK	H80CS128872009	06E00035	CH
CARING HANDS HEALTHCARE CENTERS, INC.	MCALESTER	OK	H80CS128772009	06E00036	CH
CENTRAL OKLAHOMA FAMILY MEDICAL CENTER	KONAWA	OK	H80CS007572009	063930	CH
COMANCHE COUNTY HOSPITAL AUTHORITY	LAWTON	OK	H80CS087792009	0627960	CH
COMMUNITY HEALTH CENTERS, INC.	OKLAHOMA CITY	OK	H80CS003202009	060530	CH,HCH
COMMUNITY HEALTH CONNECTION, INC.	TULSA	OK	H80CS064462009	0621080	CH
EAST CENTRAL OKLAHOMA FAMILY HEALTH CENTER, INC.	WETUMKA	OK	H80CS105832009	06E00057	CH
FAIRFAX MEDICAL FACILITIES, INC	FAIRFAX	OK	H80CS064562009	0622470	CH
FAMILY HEALTH CENTER OF SOUTHERN OKLAHOMA	TISHOMINGO	OK	H80CS024542009	0614360	CH
GREAT SALT PLAINS HEALTH CENTER, INC.	CHEROKEE	OK	H80CS087442009	0627800	CH
KIAMICHI FAMILY MEDICAL CENTER, INC.	BATTIEST	OK	H80CS002672009	0611930	CH
MORTON COMPREHENSIVE HEALTH SERVICES	TULSA	OK	H80CS004402009	063890	CH,HCH
NORTHEASTERN OKLAHOMA COMMUNITY HEALTH CENTER	HULBERT	OK	H80CS008482009	0612740	CH
OKLAHOMA COMMUNITY HEALTH SERVICES, INC.	OKLAHOMA CITY	OK	H80CS005432009	063620	CH,MH
PUSHMATAHA FAMILY MEDICAL CENTER, INC.	CLAYTON	OK	H80CS064532009	0622460	CH
SOUTH CENTRAL MEDICAL AND RESOURCE CENTER, INC.	LINDSAY	OK	H80CS128832009	06E00034	CH
STIGLER HEALTH AND WELLNESS CENTER	STIGLER	OK	H80CS042862009	0619510	CH

TABLE 3A - Patients by Age and Gender - 2009
State - Universal - 17 Grantees

Age Groups		Male Patients (a)	Female Patients (b)	All Patients
Number of Patients				
1.	Under Age 1	1,484	1,446	2,930
2.	Age 1	1,063	1,013	2,076
3.	Age 2	927	972	1,899
4.	Age 3	926	991	1,917
5.	Age 4	995	927	1,922
6.	Age 5	844	820	1,664
7.	Age 6	787	749	1,536
8.	Age 7	780	754	1,534
9.	Age 8	739	717	1,456
10.	Age 9	762	705	1,467
11.	Age 10	750	702	1,452
12.	Age 11	784	747	1,531
13.	Age 12	754	750	1,504
14.	Age 13	719	750	1,469
15.	Age 14	724	786	1,510
16.	Age 15	662	802	1,464
17.	Age 16	702	914	1,616
18.	Age 17	693	959	1,652
19.	Age 18	567	1,076	1,643
20.	Age 19	563	1,203	1,766
Subtotal Patients (sum lines 1-20)		16,225	17,783	34,008
21.	Age 20	567	1,161	1,728
22.	Age 21	486	1,148	1,634
23.	Age 22	584	1,243	1,827
24.	Age 23	550	1,298	1,848
25.	Age 24	600	1,237	1,837
26.	Ages 25 - 29	2,988	6,417	9,405
27.	Ages 30 - 34	2,912	5,656	8,568
28.	Ages 35 - 39	2,938	5,217	8,155
29.	Ages 40 - 44	3,206	5,254	8,460
30.	Ages 45 - 49	3,957	5,791	9,748
31.	Ages 50 - 54	3,826	5,138	8,964
32.	Ages 55 - 59	2,945	3,960	6,905
33.	Ages 60 - 64	2,345	3,259	5,604
Subtotal Patients (sum lines 21-33)		27,904	46,779	74,683
34.	Ages 65 - 69	1,826	2,016	3,842
35.	Ages 70 - 74	1,088	1,243	2,331
36.	Ages 75 - 79	883	882	1,765
37.	Ages 80 - 84	592	571	1,163
38.	Ages 85 and over	458	560	1,018
Subtotal Patients (sum lines 34-38)		4,847	5,272	10,119
39.	Total Patients (sum lines 1-38)	48,976	69,834	118,810
% of Total		41.2%	58.8%	

TABLE 3B - Patients by Hispanic or Latino Identity / Race / Language - 2009
State - Universal - 17 Grantees

PATIENTS BY RACE	PATIENTS BY HISPANIC OR LATINO IDENTITY						
	Hispanic/Latino (a)	Non-Hispanic/Latino (b)	Unreported/Refused to Report (c)		Total (d)		
			Number	% of Total	Number	% of Total	% of Known
Number of Patients							
1. Asian	2	623			625	0.5%	0.6%
2a. Native Hawaiian	5	53			58	0.0%	0.1%
2b. Other Pacific Islander	224	182			406	0.3%	0.4%
2. Total Hawaiian/Pacific Islander (Sum lines 2a+2b)	229	235			464	0.4%	0.4%
3. Black/African American	343	15,561			15,904	13.4%	15.4%
4. American Indian/Alaska native	33	5,141			5,174	4.4%	5.0%
5. White	16,424	64,012			80,436	67.7%	78.0%
6. More than one race	87	467			554	0.5%	0.5%
6a. Total Known (Sum lines 1+2+3+4+5+6)	17,118	86,039			103,157		
7. Unreported/Refused to report	8,482	2,382	4,789	4.0%	15,653	13.2%	
8. Total Patients(Sum lines 1+2+3 to 7)	25,600	88,421	4,789	4.0%	118,810	100.0%	100.0%
	<i>% of Known (a)</i>	<i>% of Known (b)</i>					
9. Total Patients	22.5%	77.5%					

PATIENTS BY LANGUAGE	Number (a)	% of Total
Number of Patients		
12. Patients best served in a language other than English	11,374	9.6%

% may not equal 100% due to rounding

TABLE 4 - Selected Patient Characteristics - 2009
State - Universal - 17 Grantees

Characteristic			Number of Patients (a)	% of Total	% of Known		
Income as Percent of Poverty Level							
1.	100% and Below		46,994	39.6%	68.3%		
2.	101 - 150%		11,248	9.5%	16.3%		
3.	151 - 200%		3,662	3.1%	5.3%		
4.	Over 200%		6,905	5.8%	10.0%		
5.	Unknown		50,001	42.1%			
6.	Total (sum lines 1-5)		118,810	100.0%			
Principal Third Party Medical Insurance Source		Ages 0 - 19 (a)	Ages 20+ (b)	TOTAL	%		
7.	None/Uninsured		7,215	47,112	54,327	45.7%	
8a.	Regular Medicaid (Title XIX)		22,281	13,945	36,226	30.5%	
8b.	CHIP Medicaid		0	0	0	0.0%	
8.	Total Medicaid (Sum lines 8a+8b)		22,281	13,945	36,226	30.5%	
9.	Medicare (Title XVIII)		5	10,749	10,754	9.1%	
10a.	Other Public Insurance Non-CHIP		0	0	0	0.0%	
10b.	Other Public Insurance CHIP		0	0	0	0.0%	
10.	Total Public Insurance (Sum lines 10a+10b)		0	0	0	0.0%	
11.	Private Insurance		4,507	12,996	17,503	14.7%	
12.	Total (Sum Lines 7+8+9+10+11)		34,008	84,802	118,810	100.0%	
Managed Care Utilization							
Payor Category		Medicaid (a)	Medicare (b)	Other Public Including Non- Medicaid CHIP (c)	Private (d)	Total (e)	
13a.	Capitated Member months		0	1,637	14,820	16,457	
13b.	Fee-for-service Member months		12	0	0	12	
13c.	Total Member Months (Sum lines 13a+13b)		12	0	1,637	14,820	16,469
Characteristics - Special Populations			Number of Patients (a)	%			
14.	Migrant (330g grantees Only)		139	22.9%			
15.	Seasonal (330g grantees Only)		435	71.7%			
	Migrant/Seasonal (non-330 g grantees)		33	5.4%			
16.	Total Migrant/Seasonal Agricultural Worker or Dependent (All Grantees Report This Line)		607	100.0%			
17.	Homeless Shelter (330h grantees Only)		3,184	57.0%			
18.	Transitional (330h grantees Only)		828	14.8%			
19.	Doubling Up (330h grantees Only)		193	3.5%			
20.	Street (330h grantees Only)		93	1.7%			
21.	Other (330h grantees Only)		1,042	18.7%			
22.	Unknown (330h grantees Only)		14	0.3%			
	Homeless (non-330 h grantees)		231	4.1%			
23.	Total Homeless (All Grantees Report This Line)		5,585	100.0%			
24.	Total School Based Health Center Patients (All Grantees Report This Line)		355				
25.	Total Veterans (All Grantees Report this Line)		1,995				

% may not equal 100% due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 17 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs (a)	Clinic Visits (b)	Patients (c)
1.	Family Physicians	29.93	99,170	
2.	General Practitioners	1.30	4,435	
3.	Internists	6.10	19,694	
4.	Obstetrician/Gynecologists	4.05	12,508	
5.	Pediatricians	7.33	25,358	
7.	Other Specialty Physicians	0.46	1,415	
8.	Total Physicians (Sum lines 1-7)	49.17	162,580	
9a.	Nurse Practitioners	20.10	54,973	
9b.	Physician Assistants	19.63	64,953	
10.	Certified Nurse Midwives	2.51	6,114	
10a.	Total Mid-Levels (Sum lines 9a-10)	42.24	126,040	
11.	Nurses	64.71	6,941	
12.	Other Medical Personnel	62.85		
13.	Laboratory Personnel	18.91		
14.	X-Ray Personnel	4.96		
15.	Total Medical Services (Sum lines 8+10a through 14)	242.84	295,561	104,587
16.	Dentists	16.35	26,643	
17.	Dental Hygienists	6.36	6,599	
18.	Dental Assistants, Aides, Techs	32.56		
19.	Total Dental Services (Sum lines 16-18)	55.27	33,242	14,837
20a.	Psychiatrists	3.54	8,742	
20a1.	Licensed Clinical Psychologists	0.62	232	
20a2.	Licensed Clinical Social Workers	7.33	5,481	
20b.	Other Licensed Mental Health Providers	17.90	10,009	
20c.	Other Mental Health Staff	14.13	29,189	
20.	Total Mental Health Services (Sum lines 20a-20c)	43.52	53,653	5,915
21.	Substance Abuse Services	0.46	751	456
22.	Other Professional Services	1.49	4,786	3,027
23.	Pharmacy Personnel	22.16		
24.	Case Managers	13.06	5,666	
25.	Patient/Community Education Specialists	9.31	3,013	
26.	Outreach Workers	9.77		
27.	Transportation Staff	10.23		
27a.	Eligibility Assistance Workers	4.56		
27b.	Interpretation Staff	1.09		
28.	Other Enabling Services	3.00		
29.	Total Enabling Services (Sum lines 24-28)	51.02	8,679	5,056
29a.	Other Programs/Services	2.64		
30a.	Management and Support Staff	89.30		
30b.	Fiscal and Billing Staff	70.92		
30c.	IT Staff	9.80		
30.	Total Administrative Staff (Sum lines 30a-30c)	170.02		
31.	Facility Staff	25.48		
32.	Patient Support Staff	108.41		
33.	Total Administrative & Facility (Sum lines 30-32)	303.91		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)	723.31	396,672	

Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding

TABLE 5 - Staffing and Utilization - 2009
State - Universal - 17 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
1.	Family Physicians	12.3%	4.1%	33.6%	25.0%
2.	General Practitioners	0.5%	0.2%	1.5%	1.1%
3.	Internists	2.5%	0.8%	6.7%	5.0%
4.	Obstetrician/Gynecologists	1.7%	0.6%	4.2%	3.2%
5.	Pediatricians	3.0%	1.0%	8.6%	6.4%
7.	Other Specialty Physicians	0.2%	0.1%	0.5%	0.4%
8.	Total Physicians (Sum lines 1-7)	20.2%	6.8%	55.0%	41.0%
9a.	Nurse Practitioners	8.3%	2.8%	18.6%	13.9%
9b.	Physician Assistants	8.1%	2.7%	22.0%	16.4%
10.	Certified Nurse Midwives	1.0%	0.3%	2.1%	1.5%
10a.	Total Mid-Levels (Sum lines 9a-10)	17.4%	5.8%	42.6%	31.8%
11.	Nurses	26.6%	8.9%	2.3%	1.7%
12.	Other Medical Personnel	25.9%	8.7%		
13.	Laboratory Personnel	7.8%	2.6%		
14.	X-Ray Personnel	2.0%	0.7%		
15.	Total Medical (Sum lines 8+10a through 14)	100.0%	33.6%	100.0%	74.5%
16.	Dentists	29.6%	2.3%	80.1%	6.7%
17.	Dental Hygienists	11.5%	0.9%	19.9%	1.7%
18.	Dental Assistance,Aides,Techs	58.9%	4.5%		
19.	Total Dental Services (Sum lines 16-18)	100.0%	7.6%	100.0%	8.4%
20a.	Psychiatrists	8.1%	0.5%	16.3%	2.2%
20a1.	Licensed Clinical Psychologists	1.4%	0.1%	0.4%	0.1%
20a2.	Licensed Clinical Social Workers	16.8%	1.0%	10.2%	1.4%
20b.	Other Licensed Mental Health Providers	41.1%	2.5%	18.7%	2.5%
20c.	Other Mental Health Staff	32.5%	2.0%	54.4%	7.4%
20.	Mental Health (Sum lines 20a-c)	100.0%	6.0%	100.0%	13.5%
21.	Substance Abuse Services	100.0%	0.1%	100.0%	0.2%
22.	Other Professional Services	100.0%	0.2%	100.0%	1.2%
23.	Pharmacy Personnel	100.0%	3.1%		
24.	Case Managers	25.6%	1.8%	65.3%	1.4%
25.	Patient/Community Education Specialists	18.2%	1.3%	34.7%	0.8%
26.	Outreach Workers	19.1%	1.4%		
27.	Transportation Staff	20.1%	1.4%		
27a.	Eligibility Assistance Workers	8.9%	0.6%		
27b.	Interpretation Staff	2.1%	0.2%		
28.	Other Enabling Services	5.9%	0.4%		
29.	Total Enabling Services (Sum lines 24-28)	100.0%	7.1%	100.0%	2.2%
29a.	Other Programs/Services	100.0%	0.4%		

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TABLE 5 - Staffing and Utilization - 2009
State - Universal - 17 Grantees

PERSONNEL BY MAJOR SERVICE CATEGORY		FTEs		Visits	
		% Group	% Total	% Group	% Total
30a.	Management and Support Staff	29.4%	12.3%		
30b.	Fiscal and Billing Staff	23.3%	9.8%		
30c.	IT Staff	3.2%	1.4%		
30.	Total Administrative Staff (Sum lines 30a-30c)	55.9%	23.5%		
31.	Facility Staff	8.4%	3.5%		
32.	Patient Support Staff	35.7%	15.0%		
33.	Total Administrative & Facility (Sum lines 30-32)	100.0%	42.0%		
34.	Total (Sum lines 15+19+20+21+22+23+29+29a+33)		100.0%		100.0%

Clinic Visits are shown only for personnel that generate reportable visits
Subtotals may differ from the sum of cells due to rounding
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TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 17 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Infectious and Parasitic Diseases					
1.	Symptomatic HIV	042; 079.53	44	26	1.69
2.	Asymptomatic HIV	V08	6	6	1.00
3.	Tuberculosis	010.xx - 018.xx	0	0	-
4.	Syphilis and other sexually transmitted diseases	090.xx - 099.xx	179	163	1.10
Selected Diseases of the Respiratory System					
5.	Asthma	493.xx	3,998	2,766	1.45
6.	Chronic bronchitis and Emphysema	490.xx - 492.xx	3,193	2,005	1.59
Selected Other Medical Conditions					
7.	Abnormal Breast Findings,Female	174.xx; 198.81; 233.0x; 238.3; 793.8x	108	90	1.20
8.	Abnormal Cervical Findings	180.xx; 198.82; 233.1x; 795.0x	629	444	1.42
9.	Diabetes Mellitus	250.xx; 648.0x; 775.1x;	18,301	7,638	2.40
10.	Heart Disease (selected)	391.xx - 392.0x 410.xx - 429.xx	5,135	2,524	2.03
11.	Hypertension	401.xx - 405.xx;	30,520	15,258	2.00
12.	Contact Dermatitis and other Eczema	692.xx	2,390	2,079	1.15
13.	Dehydration	276.5x	108	96	1.13
14.	Exposure to Heat or Cold	991.xx - 992.xx	33	32	1.03
14a.	Overweight and obesity	ICD-9 : 278.0 - 278.02 or V85.xx (Excluding V85.0, V85.1, V85.51 V85.52)	1,195	937	1.28
Selected Childhood Conditions					
15.	Otitis Media and Eustachian Tube Disorders	381.xx - 382.xx	6,487	4,518	1.44
16.	Selected Perinatal Medical Conditions	770.xx; 771.xx; 773.xx; 774.xx - 779.xx (Excluding 779.3x)	207	137	1.51
17.	Lack of Expected Normal Physiological Development (Such as delayed milestone;Failure to gain weight;Failure to thrive)-does not include sexual or mental development;Nutritional Deficiencies	260.xx - 269.xx; 779.3x; 783.3x - 783.4x;	547	295	1.85

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 17 Grantees

Diagnostic Category		Applicable ICD - 9 - CM Codes	Number of Visits by Primary Diagnosis (a)	Number of Patients with Primary Diagnosis (b)	Visits Per Patient
Selected Mental Health and Substance Abuse Conditions					
18.	Alcohol Related Disorders	291.xx; 303.xx; 305.0x; 357.5x	1,099	688	1.60
19.	Other Substance Related Disorders (Excludes Tobacco Use Disorders)	292.1x - 292.8x; 304.xx; 305.2x - 305.9x; 357.6x; 648.3x	565	259	2.18
19a.	Tobacco Use Disorders	305.1	1,611	1,222	1.32
20a.	Depression and Other Mood Disorders	296.xx; 300.4 301.13; 311.xx	16,126	5,814	2.77
20b.	Anxiety Disorders Including PTSD	300.0x; 300.2x; 300.3; 308.3; 309.81;	7,638	3,160	2.42
20c.	Attention Deficit and Disruptive Behavior Disorders	312.8x; 312.9x; 313.81; 314.xx	9,519	1,792	5.31
20d.	Other Mental Disorders, Excluding Drug or Alcohol Dependence (includes mental retardation)	290.xx; 293.xx - 302.xx (Excluding 296.xx; 300.0x; 300.2x; 300.3; 300.4; 301.13); 306.xx - 319.xx (Excluding 308.3; 309.81; 311.xx; 312.8x; 312.9x; 313.81; 314.xx)	33,575	3,244	10.35

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 17 Grantees

Service Category		Applicable ICD - 9 - CM Codes	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Diagnostic Tests/Screening/Preventive Services					
21.	HIV Test	CPT - 4: 86689; 86701 - 86703; 87390 - 87391	1,604	1,545	1.04
22.	Mammogram	CPT-4: 77052, 77057 OR ICD-9: V76.11; V76.12	823	796	1.03
23.	Pap Test	CPT - 4: 88141 - 88155; 88164 - 88167; 88174 - 88175 OR ICD - 9: V72.3; V72.31; V76.2	7,292	6,982	1.04
24.	Selected Immunizations (Hepatitis A, Hemophilus Influenza B (HiB), Influenza virus, Pneumococcal Diptheria, Tetanus, Pertussis (DTaP) (DTP) (DT), Mumps, Measles, Rubella, Poliovirus, Varicella, Hepatitis B Child)	CPT - 4: 90633 - 90634, 90645 - 90648; 90669; 90696 - 90702; 90704 - 90716; 90718 - 90723; 90743 - 90744; 90748	6,835	5,155	1.33
24a.	Seasonal Flu Vaccine	CPT-4: 90655 - 90662	5,408	5,087	1.06
24b.	H1N1 Flu Vaccine	CPT-4: 90663; 90470	1,773	1,649	1.08
25.	Contraceptive Management	ICD - 9: V25.xx CPT - 4: 99391 - 99393;	4,633	3,026	1.53
26.	Health Supervision of Infant or Child (ages 0 through 11)	99381 - 99383;	13,917	8,515	1.63
26a.	Childhood lead test screening (Ages 9 to 72 months)	CPT-4: 83655	815	791	1.03
26b.	Screening, Brief Intervention, and Referral to Treatment (SBIRT)	CPT-4: 99408-99409	0	0	-
26c.	Smoke and tobacco use cessation counseling	CPT-4: 99406 and 99407; S9075	245	214	1.14

TABLE 6A - Selected Diagnoses and Services Rendered - 2009
State - Universal - 17 Grantees

Service Category		Applicable ADA Code	Number of Visits (a)	Number of Patients (b)	Visits Per Patient
Selected Dental Services					
27.	I. Emergency Services	ADA: D9110	16	16	1.00
28.	II. Oral Exams	ADA: D0120, D0140, D0145, D0150, D0160, D0170, D0180	16,520	10,874	1.52
29.	Prophylaxis - Adult or Child	ADA: D1110, D1120	5,588	4,481	1.25
30.	Sealants	ADA: D1351	673	548	1.23
31.	Fluoride Treatment - adult or child	ADA: D1203, D1204, D1206	1,872	1,544	1.21
32.	III. Restorative Services	ADA: D21xx - D29xx	7,092	3,973	1.79
33.	IV. Oral Surgery (Extractions and other Surgical Procedures)	ADA: D7111, D7140, D7210, D7220, D7230, D7240, D7241, D7250, D7260, D7261, D7270, D7272, D7280	6,867	5,029	1.37
34.	V. Rehabilitation Services (Endo,Perio,Prosthodontics,Orhto)	ADA: D3xxx, D4xxx, D5xxx, D6xxx, D8xxx	3,360	2,234	1.50

TABLE 6B - Quality of Care Indicators - 2009
State - Universal - 17 Grantees

SECTION A - AGE CATEGORIES FOR PRENATAL PATIENTS (GRANTEES WHO PROVIDE PRENATAL CARE ONLY)				
DEMOGRAPHIC CHARACTERISTICS OF PRENATAL CARE PATIENTS				
AGE		Number of Patients (a)		Percent
1.	Less than 15 Years		15	0.7%
2.	Ages 15 - 19		409	20.0%
3.	Ages 20 - 24		654	31.9%
4.	Ages 25 - 44		951	46.4%
5.	Ages 45 and Over		19	0.9%
6.	Total Patients (Sum lines 1-5)		2,048	100.0%

SECTION B - TRIMESTER OF ENTRY INTO PRENATAL CARE				
Trimester of First Known Visit for Women Receiving Prenatal Care During Reporting Year		Women Having First Visit with Grantee		% Total
		(a)	%	
7.	First Trimester	1,281	62.5%	63.6%
8.	Second Trimester	571	27.9%	29.2%
9.	Third Trimester	120	5.9%	7.2%

SECTION C - CHILDHOOD IMMUNIZATION RATE			
Childhood Immunization Rate		Total Number Patients with 2nd Birthday During Measurement Year (a)	Estimated % patients immunized (c)
10.	Number of children who have received required vaccines who had their 2nd birthday during measurement year	1,806	66.6%

SECTION D - PAP TEST			
Pap Test		Total Number of Female Patients 24-64 Years of Age (a)	Estimated % patients tested (c)
11.	Number of female patients aged 24-64 who had at least one PAP test performed during the measurement year or during one of the previous two years	39,725	33.0%

% may not equal 100% due to rounding

The childhood immunization and Pap test rates are based on the total of the estimated number of patients tested or immunized for each health center divided by the total number patients in the applicable category (i.e., the universe) for each measure.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 17 Grantees

Total (i)								
HIV Positive Pregnant Women	1							
	100.0%							
Section A: DELIVERIES AND BIRTH WEIGHT								
	Prenatal care patients who delivered during the year		Deliveries performed by Grantee Provider		Live Births < 1500 grams	Live Births 1500-2499 grams	Live Births >= 2500 grams	% Low and Very Low Birth Weight
By Race								
Asian (a)	8	0.8%			0	1	7	12.5%
Native Hawaiian (b1)	0	0.0%			0	0	0	-
Pacific Islander (b2)	0	0.0%			0	2	3	40.0%
Black/ African American (c)	130	13.2%			1	12	117	10.0%
American Indian/ Alaska Native (d)	46	4.7%			1	3	42	8.7%
White (e)	669	67.8%			6	51	608	8.6%
More than one race (f)	39	4.0%			1	1	37	5.1%
Race Unreported/ Refused to Report (g)	73	7.4%			0	4	65	5.8%
Sub-total (Sum a+b1+b2+c+d+e+f+g)	965	97.9%			9	74	879	8.6%
By Hispanic/Latino Identity								
Hispanic/Latino (c1)	400	40.6%			4	19	370	5.9%
Non-Hispanic/Latino (c2)	565	57.3%			5	55	509	10.5%
Sub-total (Sum c1 + c2)	965	97.9%			9	74	879	8.6%
Unreported / Refused to Report Race and Ethnicity (h)	21	2.1%			2	3	16	23.8%
Total (i)	986	100.0%	802	100.0%	11	77	895	9.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 17 Grantees

SECTION B: HYPERTENSION		
Patients 18 to 85 diagnosed with hypertension whose last blood pressure was less than 140/90		
	Total hypertensive patients	Estimated % Patients with Controlled Blood Pressure
By Race		
Asian (a)	66	
Native Hawaiian (b1)	12	
Pacific Islander (b2)	34	
Black/ African American (c)	2,902	
American Indian/ Alaska Native (d)	310	
White (e)	10,529	
More than one race (f)	30	
Race Unreported/ Refused to Report (g)	669	
Sub-total (Sum a+b1+b2+c+d+e+f+g)	14,552	
By Hispanic/Latino Identity		
Hispanic/Latino (c1)	1,056	
Non-Hispanic/Latino (c2)	13,496	
Sub-total (Sum c1 + c2)	14,552	
Unreported / Refused to Report Race and Ethnicity (h)	344	
Total (i)	14,896	55.0%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 7 - Health Outcomes and Disparities - 2009
State - Universal - 17 Grantees

SECTION C: DIABETES			
Patients 18 to 75 diagnosed with Type I or Type II diabetes: Most recent test results			
	Total patients with diabetes	Estimated % Patients with Hba1c <= 9%	Estimated % Patients with Hba1c < 7%
By Race			
Asian (a)	48		
Native Hawaiian (b1)	5		
Pacific Islander (b2)	28		
Black/ African American (c)	1,243		
American Indian/ Alaska Native (d)	199		
White (e)	5,244		
More than one race (f)	21		
Race Unreported/ Refused to Report (g)	511		
Sub-total (Sum a+b1+b2+c+d+e+f+g)	7,299		
By Hispanic/Latino Identity			
Hispanic/Latino (c1)	954		
Non-Hispanic/Latino (c2)	6,345		
Sub-total (Sum c1 + c2)	7,299		
Unreported / Refused to Report Race and Ethnicity (h)	216		
Total (i)	7,515	65.3%	38.3%

* % shown are rounded to the .1% level for table display purposes; calculations are made using % to 8 decimal places

** % by race are low estimates, not adjusted at the grantee level for samples with zero patients in racial categories.

TABLE 8A - Financial Costs - 2009
State - Universal - 17 Grantees

	Accrued Cost (a)	Allocation of Facility and Administration (b)	Total Cost After Allocation of Facility and Administration (c)
Financial Costs for Medical Care			
1. Medical Staff	21,192,041	12,267,404	33,459,445
2. Lab and X-ray	3,038,236	1,604,120	4,642,356
3. Medical/Other Direct	2,815,082	1,856,444	4,671,526
4. Total Medical Care Services (Sum lines 1-3)	27,045,359	15,727,968	42,773,327
Financial Costs for Other Clinical Services			
5. Dental	5,340,533	2,679,761	8,020,294
6. Mental Health	3,126,699	1,644,230	4,770,929
7. Substance Abuse	7,184	4,941	12,125
8a. Pharmacy not including pharmaceuticals	1,808,912	900,295	2,709,207
8b. Pharmaceuticals	4,844,381		4,844,381
9. Other Professional	126,775	102,747	229,522
10. Total Other Clinical Services (Sum lines 5-9)	15,254,484	5,331,974	20,586,458
Financial Costs of Enabling and Other Program Related Services			
11a. Case Management	857,057		857,057
11b. Transportation	462,162		462,162
11c. Outreach	302,524		302,524
11d. Patient and Community Education	324,141		324,141
11e. Eligibility Assistance	56,060		56,060
11f. Interpretation Services	28,393		28,393
11g. Other Enabling Services	142,843		142,843
11. Total Enabling Services Cost (Sum lines 11a-11g)	2,173,180	851,062	3,024,242
12. Other Related Services	153,294	112,622	265,916
13. Total Enabling and Other Services (Sum lines 11-12)	2,326,474	963,684	3,290,158
Overhead and Totals			
14. Facility	4,110,807		
15. Administration	17,912,819		
16. Total Overhead (Sum lines 14-15)	22,023,626		
17. Total Accrued Costs (Sum lines 4+10+13+16)	66,649,943		66,649,943
18. Value of Donated Facilities, Services and Supplies			1,438,519
19. Grand Total including Donations (Sum lines 17-18)			68,088,462

% may not equal 100% due to rounding

TABLE 8A - Financial Costs - 2009
State - Universal - 17 Grantees

Services		Direct Accrued Cost (a)		Cost (c)
		% of Category	% of Total	Includes Overhead** % of Total
Financial Costs for Medical Care				
1.	Medical Staff	78.4%	31.8%	50.2%
2.	Lab and X-ray	11.2%	4.6%	7.0%
3.	Medical/Other Direct	10.4%	4.2%	7.0%
4.	Total Medical Care Services (Sum lines 1-3)	100.0%	40.6%	64.2%
Financial Costs for Other Clinical Services				
5.	Dental	35.0%	8.0%	12.0%
6.	Mental Health	20.5%	4.7%	7.2%
7.	Substance Abuse	0.0%	0.0%	0.0%
8a.	Pharmacy not including pharmaceuticals	11.9%	2.7%	4.1%
8b.	Pharmaceuticals	31.8%	7.3%	7.3%
9.	Other Professional	0.8%	0.2%	0.3%
10.	Total Other Clinical Services (Sum lines 5-9)	100.0%	22.9%	30.9%
Financial Costs of Enabling and Other Program Related Services				
11a.	Case Management	36.8%	1.3%	1.3%
11b.	Transportation	19.9%	0.7%	0.7%
11c.	Outreach	13.0%	0.5%	0.5%
11d.	Patient and Community Education	13.9%	0.5%	0.5%
11e.	Eligibility Assistance	2.4%	0.1%	0.1%
11f.	Interpretation Services	1.2%	0.0%	0.0%
11g.	Other Enabling Services	6.1%	0.2%	0.2%
11.	Total Enabling Services Cost (Sum lines 11a-11g)	93.4%	3.3%	4.5%
12.	Other Related Services	6.6%	0.2%	0.4%
13.	Total Enabling and Other Services (Sum lines 11-12)	100.0%	3.5%	4.9%
Overhead and Totals				
14.	Facility	18.7%	6.2%	
15.	Administration	81.3%	26.9%	
16.	Total Overhead (Sum lines 14-15)	100.0%	33.0%	
17.	Total Accrued Costs (Sum lines 4+10+13+16)	100.0%	100.0%	100.0%
18.	Value of Donated Facilities, Services and Supplies (as % of direct costs - line 17)			2.2%

% may not equal 100% due to rounding

** Total Cost After Allocation of facility and Administration % of Total.

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 17 Grantees

Payor Category		Charges			Collections			
		Full Charges This Period (a)	% of Payor	% of Total	Amount Collected This Period (b)	% of Payor	% of Total	% of Charges
1.	Medicaid Non-Managed Care	18,627,516	99.7%	35.0%	19,931,409	99.7%	54.8%	107.0%
2a.	Medicaid Managed Care (capitated)	59,887	0.3%	0.1%	59,887	0.3%	0.2%	100.0%
2b.	Medicaid Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
3.	Total Medicaid (Sum lines 1+2a+2b)	18,687,403	100.0%	35.1%	19,991,296	100.0%	55.0%	107.0%
4.	Medicare Non-Managed Care	7,231,984	100.0%	13.6%	5,648,447	100.0%	15.5%	78.1%
5a.	Medicare Managed Care (capitated)	0	0.0%	0.0%	0	0.0%	0.0%	-
5b.	Medicare Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
6.	Total Medicare (Sum lines 4+5a+5b)	7,231,984	100.0%	13.6%	5,648,447	100.0%	15.5%	78.1%
7.	Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0.0%	0.0%	0	0.0%	0.0%	-
8a.	Other Public including Non-Medicaid CHIP (Managed Care Capitated)	64,406	100.0%	0.1%	64,406	100.0%	0.2%	100.0%
8b.	Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
9.	Total Other Public (Sum lines 7+8a+8b)	64,406	100.0%	0.1%	64,406	100.0%	0.2%	100.0%
10.	Private Non-Managed Care	7,018,333	81.9%	13.2%	4,423,618	88.3%	12.2%	63.0%
11a.	Private Managed Care (Capitated)	1,551,947	18.1%	2.9%	587,068	11.7%	1.6%	37.8%
11b.	Private Managed Care (fee-for-service)	0	0.0%	0.0%	0	0.0%	0.0%	-
12.	Total Private (Sum lines 10+11a+11b)	8,570,280	100.0%	16.1%	5,010,686	100.0%	13.8%	58.5%
13.	Self Pay	18,668,332	100.0%	35.1%	5,639,400	100.0%	15.5%	30.2%
14.	Grand Total (Sum lines 3+6+9+12+13)	53,222,405		100.0%	36,354,235		100.0%	68.3%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 17 Grantees

Payor Category	Retroactive Settlements, Receipts, and Paybacks (c)						Allowances	
	Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
1. Medicaid Non-Managed Care	18,146	202,727		0	220,873	1.2%	-2,540,164	-13.6%
2a. Medicaid Managed Care (capitated)	0	0	0	0	0	0.0%	0	0.0%
2b. Medicaid Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
3. Total Medicaid (Sum lines 1+2a+2b)	18,146	202,727	0	0	220,873	1.2%	-2,540,164	-13.6%
4. Medicare Non-Managed Care	753	37,117		0	37,870	0.5%	208,238	2.9%
5a. Medicare Managed Care (capitated)	0	0	0	0	0	-	0	-
5b. Medicare Managed Care (fee-for-service)	0	0	0	0	0	-	0	-
6. Total Medicare (Sum lines 4+5a+5b)	753	37,117	0	0	37,870	0.5%	208,238	2.9%
7. Other Public including Non-Medicaid CHIP (Non Managed Care)	0	0		0	0	-	0	-
8a. Other Public including Non-Medicaid CHIP (Managed Care Capitated)	0	0	0	0	0	0.0%	0	0.0%
8b. Other Public including Non-Medicaid CHIP (Managed Care fee-for-service)	0	0	0	0	0	-	0	-
9. Total Other Public (Sum lines 7+8a+8b)	0	0	0	0	0	0.0%	0	0.0%

% may not equal 100% due to rounding

TABLE 9D -Patient Related Revenue (Scope of Project Only) - 2009
State - Universal - 17 Grantees

Payor Category		Retroactive Settlements, Receipts, and Paybacks (c)					Allowances		
		Collection of recon./wrap around Current Year (c1)	Collection of recon./wrap around Previous Years (c2)	Collection of other retroactive payments (c3)	Penalty/ Payback (c4)	Net Retros	Net Retros % of Charges	Allowances (d)	Allowances % of Charges
10.	Private Non-Managed Care				0	0	0.0%	1,637,399	23.3%
11a.	Private Managed Care (Capitated)			0	0	0	0.0%	918,752	59.2%
11b.	Private Managed Care (fee-for-service)			0	0	0	-	0	-
12.	Total Private (Sum lines 10+11a+11b)			0	0	0	0.0%	2,556,151	29.8%
13.	Self Pay								
14.	Grand Total (Sum lines 3+6+9+12+13)	18,899	239,844	0	0	258,743	0.5%	224,225	0.4%

13. Self Pay	Sliding Discounts (e)		Bad Debt Write Off (f)	
	9,789,281		2,450,829	

% may not equal 100% due to rounding

TABLE 9E -Other Revenues - 2009
State - Universal - 17 Grantees

Source	Amount (a)	% Group Total
BPHC Grants (Enter Amount Drawn Down - Consistent with PMS-272)		
1a. Migrant Health Center	146,090	0.8%
1b. Community Health Center	18,454,851	96.4%
1c. Health Care for the Homeless	552,198	2.9%
1e. Public Housing Primary Care	0	0.0%
1g. Total Health Center Cluster (Sum lines 1a through 1e)	19,153,139	100.0%
1j. Capital Improvement Program Grants	0	0.0%
1. Total BPHC Grants (Sum lines 1g+1h+1i+1j)	19,153,139	100.0%
Other Federal Grants		
2. Ryan White Part C HIV Early Intervention	0	0.0%
3. Other Federal Grants	467,674	7.6%
4. American Recovery and Reinvestment Act (ARRA) New Access Point (NAP) and Increased Demand for Services (IDS)	3,427,917	55.9%
4a. American Recovery and Reinvestment Act (ARRA) Capital Improvement Project (CIP) and Facility Investment Program (FIP)	2,240,460	36.5%
5. Total Other Federal Grants (Sum Lines 2-4a)	6,136,051	100.0%
Non-Federal Grants Or Contracts		
6. State Government Grants and Contracts	1,162,532	37.0%
6a. State/Local Indigent Care Programs	1,544,100	49.2%
7. Local Government Grants and Contracts	77,665	2.5%
8. Foundation/Private Grants and Contracts	355,861	11.3%
9. Total Non-Federal Grants Or Contracts (Sum lines 6+6a+7+8)	3,140,158	100.0%
10. Other Revenue (Non-patient related revenue not reported elsewhere)	1,204,052	100.0%
11. Grand Total Revenue (Sum lines 1+5+9+10)	29,633,400	

% may not equal 100% due to rounding